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HAMILTON COUNTY, TENNESSEE

OFFICE OF THE COUNTY AUDITOR

TO: County Mayor Weston Wamp
Commission Chairman Chip Baker
Hamilton County Board of Commissioners
Sheriff Austin Garrett

FROM: Jenneth Randall 

DATE: December 22, 2022

SUBJECT: "Average Daily Cost" to House Prisoners as of 6/30

The attached schedule was updated as of June 30, 2022, and shows five years of cost data for housing prisoners in Hamilton County, Tennessee. As shown, the "Average Daily Cost" decreased approximately \$10,000 per day (from \$86,739 at fiscal year ended 6/30/21 to \$76,830 at fiscal year ended 6/30/22). This was primarily due to the termination of the CORE Civic contract on 12/30/2020, along with housing less federal prisoners due to the capacity limit of 1,084 for one facility.

We would like to thank Chief Shaun Shepherd, Ron Bernard and Carolyn Catchings for their input, assistance and review of the attached FY2022 cost calculations. If you have any questions, contact me at 209-6210 or Chris McCollough at 209-6212.

cc: Claire McVay, Chief of Staff
Lee Brouner, Administrator of Finance
Vonda Patrick, Assistant Administrator of Finance
Mary Frances Hoots, Director of Communications
Shawn Johnson, Coordinator of CJPS-General Sessions Court
Chief Shaun Shepherd, Silverdale Detention Facility
Captain John Hargis, Silverdale Detention Facility
Ron Bernard, Chief of Staff-Sheriff's Department
Rachel Frizzell, Administrative Coordinator-Sheriff's Department
Carolyn Catchings, Senior Accounting Manager-Sheriff's Department
Gary Behler, Hamilton County Juvenile Court Clerk
Chris Jackson, Director of Alternative Sentencing
Justin Strand, Superintendent of Alternative Sentencing
Shannon Morgan - Program Coordinator-Drug Recovery Court
Beka Bohannon, Director-Mental Health Court

Silverdale Detention Center
Average Daily Cost to House Inmates
Five Fiscal Years 2018 - 2022

SILVERDALE

	Totals 6/30/2022	Cost Per Inmate Day 6/30/2022
Direct Costs-Pers. & Benefits	\$16,125,999	\$ 43.66
Direct Costs-Inmate Care, Facilities	10,980,224	29.73
Prorated Costs/Contracts/Consultants	736,537	1.99
A CORE Civic Contract	-	-
Equipment Cost	241,217	0.65
Building Depreciation	610,391	1.65
Indirect Costs	1,712,581	4.64
Total Operating Costs	30,406,949	82.33
Less: Revenues/Reimbursements	(2,364,093)	(6.40)
Net Operating Costs	28,042,856	\$ 75.93
Total Inmate Days	389,088	
Less: Federal Inmate Days	(19,745)	
Net Inmate Days	369,343	
Avg. Daily Cost per Inmate	\$ 75.93	
AVERAGE DAILY COST	\$ 76,830	

JAIL & SILVERDALE COMBINED

	Totals 6/30/2021	Cost Per Inmate Day 6/30/2021
Direct Costs-Pers. & Benefits	\$14,827,413	\$ 38.66
Direct Costs-Inmate Care, Facilities	3,049,279	7.95
Prorated Costs/Contracts/Consultants	6,905,318	18.01
A CORE Civic Contract	7,241,166	18.88
Equipment Cost	671,662	1.75
Building Depreciation	621,556	1.62
Indirect Costs	1,774,841	4.63
Total Operating Costs	35,091,235	91.51
Less: Revenues/Reimbursements	(3,431,653)	(8.95)
Net Operating Costs	31,659,582	\$ 82.56
Total Inmate Days	418,106	
Less: Federal Inmate Days	(34,617)	
Net Inmate Days	383,489	
Avg. Daily Cost per Inmate	\$ 82.56	
AVERAGE DAILY COST	\$ 86,739	

	Totals 6/30/2020	Cost Per Inmate Day 6/30/2020
Direct Costs-Pers. & Benefits	\$13,163,504	\$ 29.22
Direct Costs-Inmate Care, Facilities	2,498,716	5.55
Prorated Costs/Contracts/Consultants	3,997,331	8.87
A CORE Civic Contract	15,990,493	35.49
Equipment Cost	210,312	0.47
Building Depreciation	851,646	1.89
Indirect Costs	1,828,306	4.06
Total Operating Costs	38,540,308	85.54
Less: Revenues/Reimbursements	(4,046,411)	(8.98)
Net Operating Costs	34,493,897	\$ 76.56
Total Inmate Days	495,453	
Less: Federal Inmate Days	(44,889)	
Net Inmate Days	450,564	
Avg. Daily Cost per Inmate	\$ 76.56	
AVERAGE DAILY COST	\$ 94,505	

	Totals 6/30/2019	Cost Per Inmate Day 6/30/2019
Direct Costs-Pers. & Benefits	\$14,061,751	\$ 27.33
Direct Costs-Inmate Care, Facilities	2,244,564	4.36
Prorated Costs/Contracts/Consultants	3,767,173	7.32
A CORE Civic Contract	17,027,401	33.10
Equipment Cost	190,207	0.37
Building Depreciation	972,318	1.89
Indirect Costs	1,900,488	3.69
Total Operating Costs	40,163,902	78.07
Less: Revenues/Reimbursements	(3,383,125)	(6.58)
Net Operating Costs	36,780,777	\$ 71.49
Total Inmate Days	565,945	
Less: Federal Inmate Days	(51,486)	
Net Inmate Days	514,459	
Avg. Daily Cost per Inmate	\$ 71.49	
AVERAGE DAILY COST	\$ 100,770	

	Totals 6/30/2018	Cost Per Inmate Day 6/30/2018
Direct Costs-Pers. & Benefits	\$14,150,023	\$ 28.03
Direct Costs-Inmate Care, Facilities	2,624,328	5.20
Prorated Costs/Contracts/Consultants	3,652,232	7.23
A CORE Civic Contract	15,349,403	30.40
Equipment Cost	185,984	0.37
Building Depreciation	972,318	1.93
Indirect Costs	1,892,385	3.75
Total Operating Costs	38,826,673	76.90
Less: Revenues/Reimbursements	(2,709,858)	(5.37)
Net Operating Costs	36,116,815	\$ 71.53
Total Inmate Days	546,287	
Less: Federal Inmate Days	(41,385)	
Net Inmate Days	504,902	
Avg. Daily Cost per Inmate	\$ 71.53	
AVERAGE DAILY COST	\$ 98,950	

Key reason for cost decrease from prior year:

A This \$7.2 million contract decrease for FY2022 represents the final six months of the CORE Civic contract which ended on 12/30/2020.